

To: Rantoul Park District Board

From: Jared Busboom, Manager

Re: June Recap

Date: July 15, 2021

We have been dodging rain drops here lately. The creek came over the top of the banks a couple weeks ago leading to no carts for a few days. That weekend an outing was cancelled but rescheduled to this Saturday. We have outings or tournaments on 5 of the next 6 Saturdays. Our range picker finally arrived and has been working great. I can't update the video gaming revenue since the June report has not been published yet. The roof and gutters have been completed and look great. They finished the roof in one day! They did the gutters over the course of two days. I will not be able to attend the meeting since my son made the All Star team for Rantoul and the first game is Thursday night.

<u>Monthly Totals:</u>	<u>June</u>	<u>2020</u>	<u>2021</u>
Pro Shop	Rounds	1968	1722
	Revenue	\$41884	\$49935
Snack Bar	Revenue	\$8885	\$14002
Video Gaming (Est.)	Revenue	\$0	\$N/A
<u>YTD Totals</u>		<u>2020</u>	<u>2021</u>
Pro Shop	Rounds	3227	5506
	Revenue	\$75156	\$146912
Snack Bar	Revenue	\$9045	\$28062
Video Gaming (Est.)	Revenue	\$0	\$13046.28

Immediate Needs:

Future Needs:

Items for the course: